

Agency 354

Work Force Training and Education Coordinating Board**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	22.8	2,586	54,401	56,987
Total Maintenance Level	22.8	2,561	54,433	56,994
Difference		(25)	32	7
Percent Change from Current Biennium	0.0%	(1.0)%	0.1%	0.0%
Performance Changes				
Private Vocational Schools	.5	106		106
Revise Pension Gain-Sharing #		(8)	(4)	(12)
Nonrepresented Staff Health Benefit		7	3	10
WFSE Collective Bargaining Agreement		105	46	151
Nonrepresented Staff Salary Change		71	28	99
Subtotal	0.5	281	73	354
Total Proposed Budget	23.3	2,842	54,506	57,348
Difference	.5	256	105	361
Percent Change from Current Biennium	2.2%	9.9%	0.2%	0.6%
Total Proposed Budget by Activity				
Administration of Tuition Recovery Trust Fund			496	496
Administrative Activity	3.4	506	286	792
Assess Workforce Needs of Employers and Workers	3.8	426	216	642
Consumer Protection	2.3	391	4	395
Customer Involvement In Policy and Program Development	3.8	434	216	650
Performance Accountability	2.7	274	188	462
Skills Training at Community/Technical Colleges	2.8	284	30,888	31,172
Skills Training at Secondary Schools and Skills Centers	2.7	285	21,790	22,075
Skills Training for Veterans	1.8		360	360
Other Statewide Adjustments		242	62	304
Total Proposed Budget	23.3	2,842	54,506	57,348

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Private Vocational Schools**

Funding is provided to the Work Force Training and Education Coordinating Board to improve its oversight of private vocational and career schools. In recent years, several institutions have closed mid-term, leaving students with debt, but no certificate. Coupled with tougher financial reporting requirements, these funds will bolster consumer protection in this fast-growing segment of the education marketplace.

EDUCATION - OTHER

ACTIVITY DESCRIPTIONS

Administration of Tuition Recovery Trust Fund

This activity administers a tuition guarantee fund for students enrolled in Washington's private career schools and colleges.

Administrative Activity

This activity provides administrative support to the Workforce Training and Education Coordinating Board (WTECB) for all activities and programs.

Assess Workforce Needs of Employers and Workers

Information, reports, planning documents, and surveys are produced that address the workforce needs of Washington's employers and workers.

Consumer Protection

This activity provides licensing and consumer protection activities for Washington's private career schools and colleges.

Customer Involvement In Policy and Program Development

All customers, especially business and labor, are involved in the policy and program development work required for Washington's workforce development system.

Inland Northwest Technology Center (INTEC)

This activity provides state funds for economic development through public-private partnerships for business generation and development through the Inland Northwest Technology Education Center.

Performance Accountability

The performance and accountability of Washington's major workforce programs are evaluated.

Skills Training at Community/Technical Colleges

Federal funds are provided to Washington's colleges through the State Board for Community and Technical Colleges (SBCTC). This activity provides the required administrative oversight of the program.

Skills Training at Secondary Schools and Skills Centers

Federal funds are provided to Washington's schools/skills centers through the Office of the Superintendent of Public Instruction (OSPI). This activity provides the required administrative oversight of the program.

Skills Training for Veterans

The board provides program approval for career and technical education programs so that veterans may receive their Veterans Affairs (VA) educational benefits from the U.S. Veterans Administration.

Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.